

Income 2008/09

	£000's	%
Funding Council Grants	183,524	31.0%
Tuition Fees and Education Contracts	91,932	15.5%
Research Grants & Contracts	174,648	29.5%
Other Income	127,041	21.5%
Endowment Income & Interest Receivable	14,388	2.4%
Total Income	591,533	100.0%

Expenditure 2008/09

	£000's	%
Staff Costs	328,287	55.9%
Other Operating Expenses	231,160	39.3%
Depreciation	21,957	3.7%
Interest Payable	6,232	1.1%
Total Expenditure	587,636	100.0%

Breakdown of Income Received from Research Grants & Contracts, 2008/09

	£000's	%
Research Councils	75,248	43.1%
UK-based Charities	40,677	23.3%
UK Central Government Bodies, Local & Health Authorities	23,585	13.5%
UK Industry & Commerce & Public Corporations	10,607	6.1%
EU Government Bodies	15,669	9.0%
EU Other	870	0.5%
Other Overseas	4,207	2.4%
Other Sources	3,785	2.2%
Total	174,648	100.0%

Total Value of Research Grants & Contracts Awarded during 2008/09

	£000's	%
Charity	51,427	20.7%
European Union - Government	25,709	10.3%
European Union - Other	1,289	0.5%
Government	25,803	10.4%
Health Authorities	2,740	1.1%
Industry - Overseas	396	0.2%
Industry - UK	10,574	4.2%
Overseas Charities	2,611	1.0%
Overseas Government	902	0.4%
Overseas Other	859	0.3%
Research Councils	123,493	49.6%
Universities etc	3,135	1.3%
Total	248,938	100.0%

1. Income and Expenditure Summaries:

Income and expenditure figures (including income from Research Grants and Contracts) from the University of Edinburgh Reports and Financial Statements 2008/09. Link to full document under Note (4).

2. Income from Research Grants and Contracts:

These figures show the actual income received from research grants and contracts during the financial year 2008/09, not the total value of research grants and contracts won/awarded in this year (shown in the subsequent table).

3. Total Value of Research Grants and Contracts Awarded:

Data taken from ERI. For more information please see www.eri.ed.ac.uk/kpi

These figures reflect the total value of research grants and contracts which were awarded in 2008/09 and not the actual income received from research grants and contracts during the financial year 2008/09 (shown in the previous table). Figures represent 100% of the project value.

4. Other Links to Finance Figures:

[University of Edinburgh Finance Department](#)

[Finance Department Publication Schedule](#)

[Reports & Financial Statements](#)

[Annual Review](#)